



operation toilets

Facilitated by the Rotary Club of Box Hill Central



annual report

2017-18



Past District Governor Ramesh Aggarwal, India WASH in Schools Coordinator and Operation Toilets Australia Project Manager Mark Balla with many happy staff and students using the "I want to visit the toilet" sign.

Operation Toilets Australia Incorporated

2017-18 Annual Report

Operation Toilets Australia (OTA) builds toilets and delivers hygiene education programs in schools in developing countries with the special aim of improving the educational opportunities for adolescent girls. OTA partners with Rotary clubs and in-country not-for-profit organisations to build toilets of solid brick construction with sustainable sanitation connections.

A key element of any OTA project is a hygiene education program, WASH, developed by UNICEF. Students are taught to wash their hands after visiting the toilet or before eating. Local communities are also encouraged to become involved. The final part of any OTA project is for a school to commit to an ongoing maintenance program to ensure that their toilets are kept in good working order. OTA partners with We Can't Wait Limited (WCW) an advocacy, expert knowledge and marketing group formed to raise awareness of water and sanitation needs in schools in developing countries. OTA is project of the Rotary Club of Box Hill Central.

Operation Toilets Australia projects completed or currently planned since inception

Project	Cost	Status	No. of sites	Beneficiaries
1. India Nasik Road - 1 (District Grant)	\$11,005	Completed	1	500
2. India Nasik Road – 2 GG1531512	\$141,440	Completed	6 schools, 1 village	4,600
3. Ethiopia Shurmo - 1	\$8,110	Completed	2	800
4. India Delhi – 1 GG1636390	\$146,880	Completion March 2019	11	10,000
5. India Nasik Road - 3	\$34,511	Completed	4	2,700
6. India Nasik Road – 4 (District Grant)	\$10,934	Completed	1	1,100
7. India Pune - 1	\$5,473	Nearing completion	1	500
8. Ethiopia Shurmo – 2	\$13,460	In planning stage	9	6000
9. Ethiopia Shurmo – 3 (Global Grant)	\$136,192	In planning stage	20	30,000
10. India Delhi - 2 Global Grant	\$280,824	In planning stage	20	30,000
10. India Delhi - 3 Global Grant	\$155,100	In planning stage	11	10,000
Total	A\$943,929			96,200



Past District Governor Ramesh Aggarwal, Operation Toilets Australia Project Manager Mark Balla and Rotary International President Nominee, Sushil Gupta opening a new toilet block as part of the Delhi 1 Global Grant project.

Completed projects in 2017-18

5. Nasik Road - 3

Funding partners:

Host Partner: Rotary Club of Nasik Road. International Partners: Rotary Club of Prahran, Rotary Club of Emerald & District, Rotary Club of Warrandyte-Donvale, Operation Toilets Australia, and We Can't Wait.

Cost: AUD\$38,080

Project Scope: To build a total of 39 toilets, 20 urinals and four hand wash stations and to provide a WASH hygiene education and maintenance program at Bhikusa High School, Sinnar and Nutan Madhyamik Vidyalaya School, Chitegaon, India benefitting 1,000 students.



Past President Susie Cole (Rotary Club of Prahran) visiting one of the schools that benefitted from the Nasik 3 project.

6. Nasik Road Project 4

Host Partner: Rotary Club of Nasik Road

International Partners: Operation Toilets Australia, District 9810 (District Grant), We Can't Wait

Cost: AUD\$10,905

Project Scope: To build 10 toilet cubicles, with the provision for an on-going sanitation maintenance fund and support for student hygiene education program (provided by the RC Nashik Rd using WASH curriculum) at Madhyamik Vidyalaya School, Palse, India.

Projects nearing completion

7. Pune - 1

Funding Partners:

Host Partners: Rotary Club of Pune, Rotary Club of Daund

International Partners: Rotary Club of Malvern East, Operation Toilets Australia

Cost: AUD\$5,473

Project Scope: To build/renovate 6 toilet cubicles and 4 urinals, with the provision for an on-going sanitation maintenance fund and support for student hygiene education program (provided by the RC Pune Rd using WASH curriculum) at Zilla Parishad School, Dudhodi, India.



Christopher King (son of Rotary Club of Box Hill Central members Robyn and Tony Stokes) performing a toilet project initiation ceremony with Operation Toilets Australia Project Manager, Mark Balla and others looking on approvingly..

Ongoing Projects 2017-18

4. Delhi - 1 (Global Grant - GG1636390)

Funding partners:

Host Partners: Rotary Club of Delhi Ashoka & Rotary District 3012

International Partners: Rotary Club of Rosanna, Operation Toilets Australia, We Can't Wait and Rotary District 9810

Cost: AUD\$146,880

Status: Completion planned for March 2019

Project Scope:

This WASH in Schools project shall provide the schools under consideration with sustainable WASH facilities comprising of both hardware and software components that encourage the development of healthy behaviours for life. The facilities shall include water and sanitation facility upgrades, hygiene education, and teacher training along with key behaviour change components. The project shall bring the following positive outcomes in the community:

- A healthy and protective school environment minimizing the risk of disease, abuse and exclusion to ensure that every child's basic needs are met, thereby contributing to the right of every child to receive quality education, with better health and equity outcomes.
- Pride and commitment to school, by the children and their communities thereby enabling children to serve as agents of change leading to the reduction in open defecation.
- Gender equity through the provision of separate toilets for boys and girls with MHM facilities for girls who have reached puberty to ensure privacy and dignity and contributing to girls' school attendance and retention.
- Reduction in the incidences of water & sanitation related diseases by institutionalizing handwashing sessions with soap by children at two critical times (see front cover).

The students attending the schools selected for the project will be the direct beneficiaries. At present there are approximately 2700 students studying in 11 government schools out of which 1,302 are girl students. The successful implementation of this program shall also bring far reaching benefits to over 2,700 families (around 10,000 people) living in different communities around the targeted schools leading to the elimination of practice of open defecation thereby reducing the incidence of water and sanitation-related diseases as the children sensitized at the schools will take good hygiene habits and practices to their homes.

The targeted schools are:

1. SDMC Primary School, New Delhi, Begumpur, Malviya Nagar, New Delhi
2. SDMC Primary School, Green Park, New Delhi
3. SDMC Sarvapriya Vihar Primary School, Sarvapriya Vihar, New Delhi 110016
4. Government Primary School, Bisrakh Block, Gejha, Noida, Uttar Pradesh
5. Poorva Madhyamik Vidyalaya, Gejha Village, Noida, Uttar Pradesh
6. Government High School, Raipur, District Sonapat, Haryana
7. Primary Vidyalaya Fajalgarh No. 2, Bhojpur, Ghaziabad, Uttar Pradesh
8. Nigam Pratibha Vidyalaya, H-Block, Ashok Vihar, Delhi-110052
9. Government Middle School, Liwaspur, Kundli, Sonapat, Haryana
10. Government Primary School, Liwaspur, Kundli, Sonapat, Haryana
11. Government High School, Nangal Kalan, Kundli, Sonapat, Haryana

Financials for the 2017-18 year

See attached 2017-18 Financial Statements

Thanks

Thanks to our partners both here and overseas who have enabled us to continue with this important international program. Our international partners are at “the coalface” and are the Rotarians doing the real work driven by their passion and commitment to improve the lives of others. Beyond our formal partners we would like to thank the teachers and school administrators who work with the children with the hygiene and maintenance programs to ensure the viability of each toilets project. We are forever in their debt.

We would like to thank the children in the schools where Rotary works. It is such a privilege to play a role in improving their future and we are constantly amazed by their enthusiasm.

Special thanks are expressed to Mark Balla who has presented the story of Operation Toilets on many occasions to Rotary clubs, schools and other organisations both here and overseas and for his continual drive, leadership and enthusiasm for this significant international project. His work has resulted in many partnerships and attracted funds through grants and donations enabling young people to have a better and more healthy life in developing countries and in particular in India.



Operation Toilets Project Manager, Mark Balla, speaking at the Rotary Club of Clayton, North Carolina, USA. Mark's speaking tour was made possible through the generous support of several US Rotary Districts.

Also special thanks to Past President Susie Cole from the Rotary Club of Prahran for her enthusiastic support and interest in Operation Toilets over a number of years.

Thanks to John Maddock who Co-Chaired the Operation Toilets committee since inception and thanks to our Secretary/ Public Officer, David Routledge and to Treasurer, Bruce McEwen who have provided excellent support to the OTA Committee in their respective roles and to the other committee members for their contributions during the year.

Finally, thanks to all the Rotary Club of Box Hill Central members who continue to offer encouragement and support for which we are very grateful.

Brian Martin OAM
Co-Chair
Operation Toilets Australia Incorporated



Operation Toilets Australia Incorporated is a registered charity with the Australian Charities and Not-for-profits Commission (ABN 22 650 438 602) RAWCS Registration No: 21-2014-15

Operation Toilets Australia Inc. Accounts for year 2017 2018 (P&L and Balance Sheet)

Income/Donations Rec'd	2017-18	2016-17
Rotary District Grant paymn't	\$9,055.00	\$0.00
Rotary Clubs	\$28,174.13	\$4,000.00
Individual Giving	\$1,275.00	\$350.00
We Can't Wait Inc		\$7,500.00
RAWCS Donations	\$1,403.02	\$2,106.70
TRF Designt'd Donations		\$3,375.00
Bank Interest Earned		\$0.00
Total Income/Donations Rec'd	\$39,907.15	\$17,331.70

Application of Funds

Projects Funded/Expenditure

India Nasik Road 3 (No Grant)	\$34,511.26	
India Nasik Road 4 (District Grant)	\$10,934.94	
India Pune 1 (initial stage)	\$127.82	
India Delhi 1 GG 1636390		\$14,175.00
Ethiopia Shurmo 1 (District Grant)		\$8,110.00
Travel Expenses		\$0.00
Total Projects Funded	\$45,574.02	\$22,285.00
Margin After project Funding	-\$5,666.87	-\$4,953.30

Other Expenses

Bank Charges		\$0.40
Booth Presentation Costs	\$879.00	\$203.00
Annual Reporting Costs	\$56.90	
Office Supplies		\$748.00
Total Other Expenses	\$935.90	\$951.40
Margin after Project Funding	-\$6,602.77	-\$5,904.70
(Before Other adjustments)		

Other Adjustments

Other Income		
Interest Income	\$180.28	\$1.56
Total Other Adjustments	\$180.28	\$1.56
Other Expenses		
Bendigo Bank Don'tn from Acct	\$18.02	\$0.09
Total Other Expenses	\$18.02	\$0.09
Total Margin after Project Funding	-\$6,440.51	-\$5,903.23

Balance Sheet, June 30th 2018, (with last year comparison)

Assets, Cash On Hand	2017-18	2016-17
Bendigo Bank Cheque Acct 1	\$8,557.83	\$34,520.36
Bendigo Bank 1571-855 Acct 2	\$18,270.07	\$151.07
Total Cash On Hand	\$26,827.90	\$34,671.43
RAWCS Account	\$5,419.82	\$4,016.80
Total Current Assets	\$32,247.72	\$38,688.23
Total Assets	\$32,247.72	\$38,688.23
Liabilities		
Net Assets	\$32,247.72	\$38,688.23
Surplus/(Deficit)		
Retained Surplus (Deficit)	\$38,688.23	\$44,591.46
Current Year Surplus (Deficit)	-\$6,440.51	-\$5,903.23
Total Retained (Surplus/Deficit)		
for Future Projects	\$32,247.72	\$38,688.23