



Annual Report 2022-23



Operation Toilets Australia founder PP Mark Balla with PP Firdaus Kapadia from the Rotary Club of Nasik Road.

OPERATION TOILETS AUSTRALIA INCORPORATED 2022-2023 ANNUAL REPORT

Operation Toilets Australia Inc. (OTA) is an advocacy and changemaker entity with a focus on behavioural change as part of water, sanitation, and health projects in the developing world. Our core purpose is to encourage behavioural change in schools with the Wash in Schools (WinS) program in India and in the community in Ethiopia with the Community Led Total Sanitation and Health (CLTS&H) program. Our focus in schools has the special aim to improve the educational opportunities of adolescent girls and in the community to improve the overall health of all family members. We have moved from a focus on hardware (building and refurbishing toilets) to a combined focus on hardware and software (health education and maintenance training). OTA is a project of the Rotary Club of Box Hill Central.

Operation Toilets Australia projects completed or currently planned since inception

Totals based on The Rotary Foundation USD>AUD exchange rate as of 30 June 2023 (1.59)

Project	AUD Cost	Status	No. of sites	Annual Beneficiaries
1. India Nasik Road - 1 (District Grant)	\$10,842.96	Completed	1	500
2. India Nasik Road – 2 GG1531512	\$147,571.56	Completed	6 schools, 1 village	4,600
3. India Delhi – 1 GG1636390	\$167,778.27	In progress	11	10,000
4. Ethiopia Shurmo – 1 (District Grant)	\$7,990.58	Completed	2	800
5. India Nasik Road – 3 (Direct Grant)	\$52,801.83	Completed	4	1,000
6. India Nasik Road – 4 (Direct Grant)	\$11,710.39	Completed	1	300
7. India Pune – 1 (Direct Grant)	\$8,373.69	Completed	1	300
8. India Nasik Road – 5 (Direct Grant)	\$48,960.00	Completed	1	900
9. India Delhi - 2 GG1984136	\$300,175.62	In progress	19	30,000
10. India Delhi - 3 GG1985413	\$101,881.54	In progress	5	10,000
11. Ethiopia Shurmo – 2 (Direct Grant)	\$9,852.76	Completed	Community Needs Analysis	
12. Ethiopia Shurmo – 3 GG2091874	\$140,959.59	In progress	4 schools, 60 homes, 12 villages	30,000
13. India Nasik Road – 6 GG2099502	\$80,520.76	Completed	5	2,000
14. India Nasik Road – 7 GG2126940	\$144,985.17	Completed	6	20,000
15. Nepal 1 - (Direct Grant)	\$11,889.20	In progress	1	1,040
Total	\$1,345,293.92			107,540

OTA PROJECTS IN PROGRESS, OR IN PLANNING IN 2022-23

INDIA DELHI 1 GLOBAL GRANT - GG1636390

Funding partners:

Host Partners: Rotary Club of Ashoka & Rotary District 3012

International Partners: Rotary Club of Rosanna, Rotary Club of Box Hill Central and District 9810.

Cost: AUD\$152,426.01

Project Status: In progress after a delay because of COVID.

INDIA DELHI 2 GLOBAL GRANT GG1984136

Funding Partners:

Host Partners: Rotary Club of Ashoka & Rotary District 3012

International Partners: Rotary Club of Box Hill Central, We Can't Wait Foundation and Rotary District 9810. Rotary clubs of Canterbury and Bendigo and Rotary District 9800.

INDIA DELHI 2 GLOBAL GRANT GG1984136 (continued)

Other donors include Rotary clubs, Rotary districts, organisations and individuals in the USA, Canada and UK including the Rotary clubs of Cary-Kildaire, Woodridge, Darien, Orland Park, Oak Park-River Forest, Chicago, Naperville, (USA) Chatham, Dresden, Wallaceburg, Blenheim, Tilbury, Chatham Sunrise, Ridgetown (Canada) and Rotary districts 6450 and 6380 and RID 7710 Global Run 4 Water and the Girl's Boarding House, Riding House, Aldenham School (UK).

Cost: AUD\$362,649.75

Project Status: In progress after a delay because of COVID.

INDIA DELHI 3 - GLOBAL GRANT GG1985413

Funding Partners:

Host Partners: Rotary Club of Delhi Achievers, Personal Gift of PDG Ramesh Aggarwal

International Partners: Operation Toilets Australia and We Can't Wait Foundation.

Cost: AUD\$92,559.04

Project Status: In progress after a delay because of COVID.

ETHIOPIA SHURMO 3 – GLOBAL GRANT 2091874

Funding Partners:

Rotary Club of Fern Tree Gully, Rotary Club of Maroondah, District 9810, Operation Toilets Australia, Rotary Club of Balwyn (D9800), Rotary Club of Brighton North (D9800) Rotary Northside (D9800), Rotary District 9800, Rotary Club of Janesville (USA), Rotary Club of Mankato (USA), District 5960 (USA), Rotary Club of Guindy (India)

Cost: AUD\$128,061.33

Project Status: In progress delayed because of COVID.

INDIA NASIK 7 – GLOBAL GRANT 2126940

Funding Partners:

Rotary Club of Nasik Road, Operation Toilets Australia, Interact Club of Camberwell Grammar (D9800), Rotary Club of Ararat (D9780), Rotary of Beaufort (D9780), Rotary E-Club of Brindabella (D9780), Rotary Club of Emerald (D9560), Rotary Club of Kidman Park (D9510), Rotary Club of Maroondah (9810), Rotary Club of Sandringham (D9810), Rotary Club of Niles (Fremont) (D5170), Rotary Club of Prospect (D9510), Rotary Club of Sale (9820), Rotary Club of Waikerie (D9510), Teacher Presence (Australian Charity).

Cost: AUD\$144,985.17

Project Status: Completed

NEPAL 1 – GLOBAL GRANT 2126940

Funding Partners:

Operation Toilets Australia, Rotary Club of Toronto Sunrise (NSW)

Cost: AUD\$11,889.20

Project Description:

The project involves the construction of toilets for Shital Secondary School in Rukum, Western Nepal and the provision of safe drinking water and sanitary facilities that cater to the diverse needs of students.

NEPAL 1 – GLOBAL GRANT 2126940 (continued)

A six-room toilet facility is being built on a cost-share basis. This initiative will bring about a significant improvement, with the ratio of toilets to students has considerably improved from a challenging 1:174 to a much more manageable 1:50. This positive change will enhance accessibility and convenience for all students, enabling them to access sanitary facilities without hindrance.

In addition to the enhanced toilet facilities, OTA's support has extended to the provision of an AquaGuard system to ensure safe drinking water. This additional intervention will encourage greater water consumption and played a pivotal role in safeguarding the students against waterborne diseases.



The toilet block at Shital Secondary School in Rukum, Western Nepal.

THANKS

Thanks to all the members of the Operation Toilets Australia committee who have contributed to the ongoing success of OTA projects in 2022-23, especially the project's founder, Mark Balla.

I would like to acknowledge the financial support and goodwill conveyed by Rotarians, Rotary clubs, Rotary districts, individuals and organisations in Australia, India, USA, Canada and the UK who have donated substantial funds to our projects since inception.

Thanks also to our project partners in India especially PP Firdaus Kapadia and the members of the Rotary Club of Nasik Road and PDG Ramesh Aggarwal and the members of the Rotary Club of Delhi Ashoka and the Rotary Club of Addis Ababa and International Needs Australia, our Cooperating Organisation partner in Ethiopia and Nepal.

Finally, thank you to all the Rotary Club of Box Hill Central members who continue to offer encouragement and support, for which we are very grateful.

Amanda Southwell

Chair - Operation Toilets Australia Incorporated



Operation Toilets Australia Incorporated is a registered charity with the Australian Charities and Not-for-profits Commission (ABN 22 650 438 602) RAWCS Registration No: 21-2014-15

OPERATION TOILETS COMMITTEE 2022-23

Amanda Southwell	Chair
Mark Balla	Alternative Chair
Project Manager	Andy Shaw
David Routledge	Treasurer
Malcolm Chiverton	Secretary
Tony Stokes	Committee Member
Don Sweeney	Committee Member
Brian Martin	Committee Member
Angela Magut	Committee Member

Project Funding

Even though the total turnover of OTA projects has reached AUD\$1,345,293 as of the 30 June 2023 the scale of this activity is not reflected in the financial statement on page 6.as the vast amount of *donated funds are paid directly to the particular Global Grant account by the donors rather than being channeled through the OTA bank account, These transfers are organised by OTA, acting as the International Host (via the Rotary Club of Box Hill Central), in their role as project coordinator or “broker” to ensure that all agreed donations are transferred to the specific Global grant account before the project application is be submitted.

The Global Grant funding process:

- OTA as the “International Sponsor” Rotary club, develops a project plan with an in-country “Host Sponsor” Rotary club.
- A Community Needs Assessment is undertaken by the Host Sponsor.
- A Global Grant application is then developed online, based on the Community Needs Assessment.
- Donation commitments are sort from Rotary clubs and Rotary districts worldwide by OTA (on behalf of the International Sponsor the Rotary Club of Box Hill Central) and the Host Sponsor.
- Once donation commitments are confirmed, the grant application is submitted for approval.
- On approval of the grant, OTA advises Rotary clubs to transfer their donation to the particular Global Grant account and Rotary districts are advised by the Rotary Foundation to transfer their Designated District Funds to the global grant account which is matched 80% by the Rotary Foundation.
- Once all donations are received, the Rotary Foundation transfers the project funds to the nominated Host Sponsor or International Sponsor clubs or both allowing the project to commence.

OPERATION TOILETS AUSTRALIA INC					
A PROJECT OF THE ROTARY CLUB OF BOX HILL CENTRAL					
ABN 22 650 438 602					
FINANCIAL SUMMARY FOR THE 12 MONTHS ENDED 30 JUNE 2023					
				2023	2022
				\$	\$
DONATIONS					
*Rotary Clubs Australia				23,825	31,250
*Rotary Clubs Overseas				-	1,935
Individual giving				2,739	3,281
Schools				10,000	620
Businesses/Corporations				17	1,661
Interest Received				350	23
Merchandise				150	723
				<u>37,081</u>	<u>39,493</u>
LESS					
Project expenses				82,789	-
Local expenses				1,585	398
				<u>(47,293)</u>	<u>39,095</u>
BALANCE SHEET AS AT 30 JUNE 2023					
				2023	2022
				\$	\$
ASSETS					
CURRENT ASSETS					
Cash and cash equivalents				24,715	72,008
				<u>24,715</u>	<u>72,008</u>
NET ASSETS					
MEMBERS FUNDS					
Accumulated earnings prev year				72,008	32,912
Current Year Surplus / (Deficit)				(47,293)	39,095
				<u>24,715</u>	<u>72,008</u>
Commitments as at year end					
Ethiopia 3 end of project analysis					7,000
Nasik 7 Global Grant					56,985
				-	63,985
Surplus after meeting commitments				<u>24,715</u>	<u>8,022</u>